

2026 GALATASARAY ÜNİVERSİTESİ																															
EKONOMİK	2025 GERÇEKLEŞME TOPLAMI	2026 BAŞLANGIÇ ÖDENƏĞİ	OCAK GERÇEKLEŞME		ŞUBAT		ŞUBAT GERÇEKLEŞME		MART		MART GERÇEKLEŞME		NİSAN		NİSAN GERÇEKLEŞME		MAYIS		MAYIS GERÇEKLEŞME		HAZİRAN		HAZİRAN GERÇEKLEŞME		OCAK-HAZİRAN GERÇEKLEŞME TOPLAMI		ARTIŞ ORANI *	OCAK-HAZİRAN GERÇEK ORANI ** (%)		2026 YILSONU GERÇEKLEŞME TAHMINİ	
			2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026		2025	2026		
BÜTÇE GİDERLERİ TOPLAMI	1.013.095.389	1.468.878.000	81.980.538	112.918.130	152.842.623	207.937.623	70.862.095	95.019.492	235.484.367	313.893.441	82.641.744	105.945.819	314.334.329	430.916.257	78.489.962	117.032.816	383.820.252	535.926.990	69.485.922	105.010.733	464.631.486	644.634.834	80.811.235	108.707.844	464.631.486	644.634.834	38.74	45.86	43.89	1.468.878.000	
01 - PERSONEL GİDERLERİ	681.962.167	930.272.000	67.148.615	96.341.845	116.420.150	164.498.171	49.271.535	68.156.327	172.532.271	240.125.021	56.112.121	75.626.850	225.451.003	320.136.277	52.918.732	80.011.256	275.116.086	392.307.857	49.665.083	72.171.580	329.428.223	475.426.055	54.312.137	83.118.199	329.428.223	475.426.055	44.32	48.31	51.11	1.028.105.000	
01.01 - MEMURLAR	539.634.521	715.155.000	57.116.870	80.170.127	96.590.266	135.444.478	39.473.395	55.274.351	139.629.100	189.756.253	43.038.835	54.311.775	184.289.759	256.001.410	44.660.658	66.245.157	223.516.643	311.372.574	39.226.884	55.371.164	269.630.461	380.787.919	46.113.819	69.415.345	269.630.461	380.787.919	41.23	49.97	53.25	821.007.000	
01.02 - SÖZLEŞMELİ PERSONEL	33.626.799	56.297.000	3.324.724	5.571.992	5.646.266	10.164.506	2.321.542	4.592.514	8.013.455	14.689.160	2.367.189	4.524.654	10.468.228	19.270.796	2.454.773	4.581.635	12.849.786	23.686.024	2.381.558	4.415.228	15.227.091	28.026.985	2.377.305	4.340.961	15.227.091	28.026.985	84.06	45.28	49.78	59.816.000	
01.03 - İŞÇİLER	105.772.246	147.396.000	6.527.629	10.599.725	13.723.281	18.781.096	7.195.652	9.181.371	24.075.521	35.319.390	10.352.240	16.538.295	29.487.332	44.194.378	5.411.810	8.874.988	37.028.225	56.265.669	7.540.894	12.071.290	42.634.602	65.397.264	5.606.377	9.131.595	42.634.602	65.397.264	53.39	40.31	44.37	142.787.000	
01.04 - GEÇİCİ SÜRELİ ÇALIŞANLAR	2.928.601	11.041.000	179.391	0	460.337	108.091	280.946	108.091	814.194	360.217	353.858	252.126	1.205.685	669.693	391.490	309.476	1.721.432	983.590	515.747	313.898	1.936.068	1.213.887	214.636	230.297	1.936.068	1.213.887	-37.30	66.11	10.99	4.495.000	
01.05 - DİĞER PERSONEL	0	383.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0	
02 - SOSYAL GÜVENLİK KURUMLARINA DEVLET PRİMİ GİDE	88.039.341	119.748.000	8.861.860	12.696.528	15.030.911	21.746.496	6.169.052	9.049.968	22.475.454	32.871.157	7.444.542	11.124.662	28.778.468	42.199.752	6.303.014	9.328.595	35.588.304	52.274.863	6.809.837	10.075.111	41.943.122	61.558.480	6.354.817	9.283.617	41.943.122	61.558.480	46.77	47.64	51.41	126.439.000	
02.01 - MEMURLAR	62.079.072	82.189.000	7.108.619	9.756.683	11.990.727	16.555.580	4.882.108	6.798.897	16.921.053	23.392.383	4.930.326	6.836.804	21.816.525	30.243.020	4.895.472	6.850.637	26.711.851	37.143.032	4.895.326	6.900.012	31.614.151	43.983.097	4.902.299	6.840.065	31.614.151	43.983.097	39.12	50.93	53.51	88.962.000	
02.02 - SÖZLEŞMELİ PERSONEL	3.131.183	5.605.000	337.007	583.278	564.310	978.277	227.303	394.999	791.613	1.392.723	227.303	414.446	1.018.916	1.804.837	227.303	412.114	1.259.461	2.207.992	240.545	403.155	1.499.039	2.600.803	239.577	392.812	1.499.039	2.600.803	73.50	47.87	46.40	5.594.000	
02.03 - İŞÇİLER	22.504.182	31.325.000	1.413.771	2.356.567	2.470.282	4.212.419	1.056.511	1.855.852	4.738.733	8.054.406	2.268.451	3.841.988	5.895.663	10.076.359	1.156.930	2.021.952	7.528.260	12.805.174	1.632.597	2.728.815	8.728.142	14.831.955	1.199.882	2.026.781	8.728.142	14.831.955	69.93	38.79	47.35	31.000.000	
02.04 - GEÇİCİ SÜRELİ ÇALIŞANLAR	324.905	629.000	2.463	0	5.592	220	3.129	220	24.054	31.645	18.462	31.424	47.363	75.536	23.309	43.892	88.723	118.666	41.368	43.130	101.799	142.625	13.659	23.959	101.799	142.625	40.12	31.33	22.67	883.000	
03 - MAL VE HİZMET ALIM GİDERLERİ	140.131.763	151.369.000	2.622.203	3.626.814	11.156.321	15.868.604	8.534.118	12.241.791	22.949.568	29.868.560	11.793.248	13.999.956	34.833.705	47.739.882	11.884.137	17.871.322	45.446.436	60.806.581	10.612.731	13.066.698	56.274.562	71.639.014	10.828.126	10.832.433	56.274.562	71.639.014	27.30	40.16	47.33	152.000.000	
03.02 - TÜKETİME YÖNELİK MAL VE MALZEME ALIMLARI	109.638.012	114.797.000	2.176.479	2.976.489	9.763.213	13.952.693	7.586.734	10.976.205	20.725.840	26.314.278	10.962.627	12.361.585	31.951.335	41.798.870	11.225.496	15.484.591	40.628.997	52.963.476	8.677.662	11.164.606	50.119.953	61.263.620	9.490.955	8.300.144	50.119.953	61.263.620	22.23	45.71	53.37	118.355.000	
03.03 - YOLLUKLAR	4.285.785	6.185.000	0	0	29.229	48.735	29.229	48.735	43.395	227.631	14.165	178.896	57.123	580.114	13.728	352.483	484.733	701.871	427.610	121.757	703.524	1.395.624	218.791	693.753	703.524	1.395.624	98.38	16.42	22.56	6.172.000	
03.04 - GÖREVE GİDERLERİ	271.588	341.000	758	19.736	49.574	23.996	48.816	4.260	60.063	27.744	10.489	3.748	110.415	84.744	50.352	57.000	112.015	151.894	1.600	67.151	115.004	261.944	2.989	110.050	115.004	261.944	127.77	42.35	76.82	376.000	
03.05 - HİZMET ALIMLARI	20.644.007	20.815.000	440.027	577.790	1.108.658	1.737.056	668.631	1.159.267	1.812.710	3.041.898	704.052	1.304.842	2.712.156	4.886.467	399.447	1.844.568	3.341.331	6.340.664	1.129.175	1.454.192	4.311.556	7.753.019	970.225	1.412.356	4.311.556	7.753.019	79.82	20.89	37.25	20.333.000	
03.06 - TENSİL VE TANITMA GİDERLERİ	239.715	374.000	4.939	0	13.139	43.745	8.200	43.745	32.864	72.111	19.726	28.365	82.983	97.095	50.118	24.985	90.867	125.496	7.884	28.400	98.757	169.066	7.891	43.570	98.757	169.066	71.19	41.20	45.20	374.000	
03.07 - MENKUL MAL GAYRİMENKUL HAK ALIM, BAKIM VE ONARIM GİDERLERİ	4.657.168	6.771.000	0	52.800	50.908	62.379	50.908	9.579	113.597	170.199	62.690	107.820	204.594	277.893	90.996	107.694	561.155	479.122	356.561	201.229	614.430	732.483	53.275	253.361	614.430	732.483	19.21	13.19	10.82	5.540.000	
03.08 - GAYRİMENKUL MAL BAKIM VE ONARIM GİDERLERİ	395.489	2.086.000	0	0	141.600	0	141.600	0	161.100	14.700	19.500	14.700	215.100	14.700	54.000	0	227.339	44.058	12.239	29.358	311.339	63.258	84.000	19.200	311.339	63.258	-79.68	78.72	3.03	850.000	
05 - CARİ TRANSFERLER	52.641.478	56.489.000	3.347.851	252.944	10.019.241	5.824.351	6.671.391	5.571.407	16.498.089	11.018.703	6.478.847	5.194.352	16.885.446	16.639.364	387.357	5.620.661	17.086.347	24.357.294	200.901	7.717.930	23.204.341	25.172.683	6.117.994	815.389	23.204.341	25.172.683	8.48	44.08	44.56	52.343.000	
05.01 - GÖREVLENDİRME GİDERLERİ	44.563.000	46.303.000	3.325.851	236.944	9.552.832	5.283.146	6.226.982	5.046.202	15.856.902	9.906.569	6.304.070	4.623.423	15.856.902	15.301.349	0	5.394.780	15.856.902	22.795.167	0	7.493.818	20.610.498	22.795.167	4.753.596	0	20.610.498	22.795.167	10.60	46.25	49.23	47.000.000	
05.03 - KAR AMACI GÜTMİYEN KURULUŞLARA YAPILAN TRANSFERLER	2.272.587	2.721.000	0	0	398.989	477.921	398.989	477.921	569.767	743.960	170.778	266.039	736.908	943.841	167.141	199.881	903.808	1.143.953	166.901	200.112	1.070.709	1.343.801	166.901	199.848	1.070.709	1.343.801	25.51	47.11	49.39	2.870.000	
05.04 - HANE HALKI VE İŞLETMELERE YAPILAN TRANSFERLER	5.805.892	7.316.000	22.000	16.000	67.420	37.000	45.420	31.000	71.420	341.890	4.000	304.890	291.636	367.890	220.216	26.000	325.636	391.890	34.000	24.000	1.523.133	1.007.431	1.192.497	615.541	1.523.133	1.007.431	-33.86	26.23	13.77	2.410.000	
05.06 - YURTDIŞINA YAPILAN TRANSFERLER	0	149.000	0	0	0	26.284	0	26.284	0	26.284	0	26.284	0	26.284	0	26.284	0	26.284	0	0	0	26.284	0	0	0	26.284	0	0.00	0.00	17.64	63.000
06 - SERMAYE GİDERLERİ	50.320.640	211.000.000	0	0	216.000	0	216.000	0	1.028.986	0	812.986	0	8.385.708	4.200.982	7.356.722	4.200.982	10.583.079	6.180.395	2.197.371	1.979.413	13.781.239										